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May 9, 2019

Tennessee Department of Transportation James K. Polk Building, Suite 1800 505 Deaderick Street Nashville, TN 37243-0349

SUBJECT: Adjustment to projects 17-2017-305 (STBG-TA Grouping), 17-2014-028 (Pistol Creek Greenway Ph. IV)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following projects:

Adjustment 17-2017-305 (STBG Transportation Alternatives Grouping) - Adjust project by revising Duck Pond Walking and Bike Path Ph. 1 project to reflect construction bid amount. This adjustment removes \$91,903 L-STBG-TA from the grouping, reducing the total grouping cost to \$5,444,151.

Adjustment 17-2014-028 (Pistol Creek Greenway Ph. IV) - Adjust project to reflect actual expenses/ obligations for PE-N/PE-D and ROW phases. Participating ROW costs are reduced by \$42,836 (\$34,269 federal/\$8,567 local), with \$589 (\$471 federal/\$118 local) added to PE-N/PE-D, and \$42,247 (\$33,798 federal/\$8,449 local) added to CN. Non-participating ROW costs of \$2,700 (100% local) are added in FY 2019. This adjustment also revises construction to reflect bid amounts in FY 2019. \$110,708 L-STBG-TA (\$88,567 federal/\$422,142 local) and \$40,060 L-STBG-TA (\$32,048 federal/8,012 local) are added to CN. This adjustment increases the total project cost to \$3,284,372.

These adjustments have been incorporated into our FY 2017-2020 TIP. The project pages are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

Craig Luebke

Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No).	17-2017-305 Revision No. 9 Mobility Plan No. Consistent with Mobility Plan Goal 2											
TDOT PIN		STIP No.											
Project Name		STBG	STBG Transportation Alternatives (STBG-TA) Grouping										
Lead A	agency	Various											
Total F	Project Cost	\$5,536,054											
		+-,	-,										
Project Description		This grouping will be used to fund the STBG - transportation alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under the FAST Act.											
Termin	i/Intersection												
Counti	es	TPO /	Area										
City/Agency													
Length		(miles) Conformity Status Exempt											
			(/										
Additio	nal Details												
Progra	mmed Funds												
<u>FY</u>	<u>Phase</u>		Funding Type	2	Total Funds	<u>Federal</u>	<u>State</u>	Local	Other				
2017	PE-N/PE-D/RV	//CN	L-STBG-TA		\$1,357,623	\$1,086,098	\$0	\$271,525	\$0				
2018	CON		S-STBG-TA		\$1,187,129	\$949,703	\$0	\$237,426	\$0				
2018	PE-N/PE-D/RV	//CN	L-STBG-TA		\$260,738	\$208,590	\$0	\$52,148	\$0				
2019	CON		S-STBG-TA		\$1,545,000	\$1,236,000	\$0	\$309,000	\$0				
2019	PE-N/PE-D/RV	//CN	L-STBG-TA		\$295,000	\$236,000	\$0	\$59,000	\$0				
2020	CON		S-STBG-TA		\$890,565	\$712,452	\$0	\$178,113	\$0				
				Total	\$5,536,055	\$4,428,843	\$0	\$1,107,212	\$0				
Revision Date		12/7/2	2018										
Revision Details						lking and Bike Pa al grouping cost t		djustment remov	res \$709,638				
Previous TIP No.			3		-								

Grantee	Project Name	Fund Type	FY	Federal Funds
City of Knoxville	First Creek GreenwayEdgewood Park and Environs	L-TAP	2017	\$280,000
City of Knoxville	First Creek GreenwayEdgewood Park and Environs	L-TAP	2018	\$128,590
City of Oak Ridge	Rails to Trails	L-TAP	2017	\$40,000
City of Knoxville	Second Creek Greenway	L-TAP	2017	\$766,098
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	S-TAP	2018	\$949,703
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	L-TAP	2018	\$80,000
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	S-TAP	2019	\$236,000
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	L-TAP	2019	\$236,000
City of Loudon	Riverfront Pedestrian Way	S-TAP	2019	\$1,000,000
Blount County IDB	Denso Greenway Trail Extension	S-TAP	2020	\$712,452

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

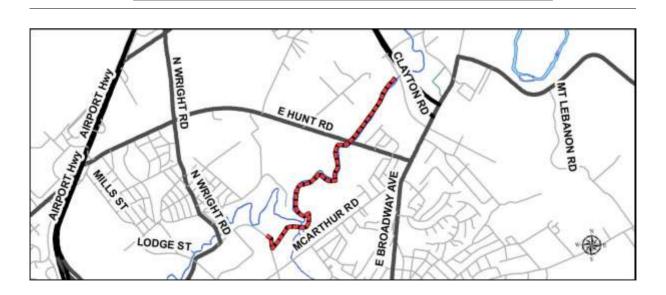
TIP No).	17-20	17-305	Rev	rision No. 10)	Mobility Plan No. Consistent with Mobility Plan Goal 2						
TDOT	PIN	STIP No.											
Project Name		STBG Transportation Alternatives (STBG-TA) Grouping											
Lead A	gency	Various											
Total P	roject Cost	\$5,444,151											
Project Description		This grouping will be used to fund the STBG - transportation alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under the FAST Act.											
	i/Intersection	TD 0											
Countie		TPO Area											
City/Agency													
Length		(miles) Conformity Status Exempt											
Additio	nal Details												
Progra	mmed Funds												
<u>FY</u>	<u>Phase</u>		Funding Typ	<u>e</u>	Total Funds	<u> </u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Other</u>			
2017	PE-N/PE-D/RW	//CN	L-STBG-TA	1	\$1,357,62	3	\$1,086,098	\$0	\$271,525	\$0			
2018	CON		S-STBG-TA	١	\$1,187,12	9	\$949,703	\$0	\$237,426	\$0			
2018	PE-N/PE-D/RW	//CN	L-STBG-TA	١	\$260,73	8	\$208,590	\$0	\$52,148	\$0			
2019	CON		S-STBG-TA	١	\$1,545,00	0	\$1,236,000	\$0	\$309,000	\$0			
2019	PE-N/PE-D/RW	//CN	L-STBG-TA	١	\$203,09	7	\$162,477	\$0	\$40,619	\$0			
2020	CON		S-STBG-TA	١	\$890,56	5	\$712,452	\$0	\$178,113	\$0			
				Total	\$5,444,15	2	\$4,355,320	\$0	\$1,088,831	\$0			
Revisio	on Date	5/9/20	019										
Revision Details		Adjust project by revising Duck Pond Walking and Bike Path Ph. 1 project to reflect construction bid amount. This adjustment removes \$91,903 L-STBG-TA from the grouping, reducing the total grouping cost to \$5,444,151.											
Previou	us TIP No.												

Grantee	Project Name	Fund Type	FY	Federal Funds
City of Knoxville	First Creek GreenwayEdgewood Park and Environs	L-TAP	2017	\$280,000
City of Knoxville	First Creek GreenwayEdgewood Park and Environs	L-TAP	2018	\$128,590
City of Oak Ridge	Rails to Trails	L-TAP	2017	\$40,000
City of Knoxville	Second Creek Greenway	L-TAP	2017	\$766,098
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	S-TAP	2018	\$949,703
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	L-TAP	2018	\$80,000
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	S-TAP	2019	\$236,000
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	L-TAP	2019	\$162,477
City of Loudon	Riverfront Pedestrian Way	S-TAP	2019	\$1,000,000
Blount County IDB	Denso Greenway Trail Extension	S-TAP	2020	\$712,452

ORIGINAL

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

TIP No.		17-2014-028 Revision No. 3 Mobility Plan No. 13-1002										
TDOT PIN		120116.00 STIP No.										
Project Name		Pistol Creek Greenway - Phase IV										
Lead A	gency	City of Alcoa										
Total P	roject Cost	\$3,130,903										
Project Description		Construction of 10 foot wide greenway trail and amenities consisting of approximately 11,716 linear feet of asphaltic trail and 200 feet of wood boardwalk generally paralleling Pistol Creek.										
Termini	i/Intersection	Pistol Creek Phase II Greenway at Wright Rd (Meadowood Apartments) to Clayton Greenway Trail segment and adjoining sidewalk system near Clayton Dr (South)										
Countie	es	Blount										
City/Ag	ency	City of Alcoa										
Length		2.2 (miles) Conformity Status Exempt										
Addition	nal Details	\$122,927 federal L-TAP funds prioviously obligated for this project.										
Prograr	nmed Funds											
<u>FY</u>	<u>Phase</u>		Funding Type	<u>2</u>	Total Funds	<u>Federal</u>	<u>State</u>	Local	<u>Other</u>			
2017	ROW		L-STBG		\$83,129	\$66,503	\$0	\$16,626	\$0			
2018	PE-N/PE-)	L-STBG		\$19,115	\$15,292	\$0	\$3,823	\$0			
2019	CON		L-STBG-TA		\$2,165,363	\$1,732,290	\$0	\$433,073	\$0			
2019	CON		S-STBG-TA		\$709,638	\$567,710	\$0	\$141,928	\$0			
				Total	\$2,977,245	\$2,381,795	\$0	\$595,450	\$0			
Revision Date		12/7/2018										
Revision Details		Adjust project to add \$709,638 S-STBG-TA (567,710 federal/\$141,928 local) and \$2,165,363 L-STBG-TA for CN in FY 2019. \$2,165,363 L-STBG-TA funds represent an exchange of \$2,096,998 L-STBG funds for L-STBG-TA, and an addition of \$68,365 L-STBG-TA funds. FY 2017 and FY 2018 are adjusted to reflect actual obligations. This adjustment increases the total project cost to \$3,130,903.										
Previous TIP No.		2014	l-028									



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

TIP No.		17-20	014-028	Revision	No. 4	Mobility Plan No. 13-1002							
TDOT PIN		120116.00 STIP No.											
Project	Name	Pistol Creek Greenway - Phase IV											
Lead A	gency	City of Alcoa											
Total P	roject Cost	\$3,284,372											
Project Description		Construction of 10 foot wide greenway trail and amenities consisting of approximately 11,716 linear feet of asphaltic trail and 200 feet of wood boardwalk generally paralleling Pistol Creek.											
Termin	i/Intersection	Pistol Creek Phase II Greenway at Wright Rd (Meadowood Apartments) to Clayton Greenway Trail segment and adjoining sidewalk system near Clayton Dr (South)											
Countie	es	Blount											
City/Ag	jency	City	City of Alcoa										
Length		2.2	2.2 (miles) Conformity Status Exempt										
Additional Details		\$122,927 federal L-TAP funds previously obligated for this project.											
Prograi	mmed Funds												
<u>FY</u>	<u>Phase</u>		Funding Type	<u>Tota</u>	al Funds	<u>Federal</u>	<u>State</u>	Local	<u>Other</u>				
2017	ROW		L-STBG		\$40,293	\$32,234	\$0	\$8,059	\$0				
2018	PE-N/PE-D)	L-STBG		\$19,704	\$15,763	\$0	\$3,94	1 \$0				
2019	CON		L-STBG		\$42,247	\$33,798	\$0	\$8,449	9 \$0				
2019	CON		L-STBG-TA	\$2	,276,071	\$1,820,857	\$0	\$455,214	\$0				
2019	CON		S-STBG-TA		\$749,698	\$599,758	\$0	\$149,940	\$0				
2019	ROW		LOCAL		\$2,700	\$0	\$0	\$2,700	\$0				
				Total \$3	,130,713	\$2,502,411	\$0	\$628,303	3 \$0				
Revisio	Revision Date		5/9/2019										
Revision Details		ROW adde costs bid a TA (\$ \$3,28	st project to refle / costs are reduc d to PE-N/PE-D, s of \$2,700 (1009 mounts in FY 20 332,048 federal/8	ed by \$42,8 and \$42,24 % local) are a 19. \$110,70	36 (\$34,2 7 (\$33,79) added in F 08 L-STBC	69 federal/\$8,56 8 federal/\$8,449 FY 2019. This ac G-TA (\$88,567 fe	7 local), with \$5 local) added to ljustment also re ederal/\$422,142	89 (\$471 fede CN. Non-part evises constru local) and \$4	eral/\$118 local) icipating ROW action to reflect 0,060 L-STBG-				
Previou	ıs TIP No.	2014	-028										

